


**COUNTY OF SAN LUIS OBISPO BOARD OF SUPERVISORS
AGENDA ITEM TRANSMITTAL**

(1) DEPARTMENT Public Works		(2) MEETING DATE May 23, 2006		(3) CONTACT/PHONE Louis G. Gibson, Design Engineer (805) 781-4469	
(4) SUBJECT Submittal of Bid Opening Report for the Construction of a Left Turn Lane on Tank Farm Road at Santa Fe Road Near San Luis Obispo, CA, Contract No. 300151, to be awarded to Souza Construction.					
(5) SUMMARY OF REQUEST Submitted for your Board's consideration are the bids which were opened on Thursday, May 4, 2006 for the above contract proposal.					
(6) RECOMMENDED ACTION In accordance with applicable State Law, it is our recommendation that: 1. The subject contract be awarded to Souza Construction, the low bidder at \$812,378.00. Adding a contingency amount of \$81,238.00, and \$65,000.00 for supplemental work and traffic control, the final total construction amount is \$958,616.00; and 2. Your Honorable Board approve the attached Budget Adjustment in the amount of \$1,166,146.					
(7) FUNDING SOURCE(S) STIP, Road Fund		(8) CURRENT YEAR COST Contract: \$958,616 Project Budget: \$1,493,700		(9) ANNUAL COST N/A	
(10) BUDGETED? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes <input type="checkbox"/> N/A					
(11) OTHER AGENCY/ADVISORY GROUP INVOLVEMENT (LIST): California Fish & Game, National Marine Fisheries Service, Regional Water Quality Control Board and Air Pollution Control District					
(12) WILL REQUEST REQUIRE ADDITIONAL STAFF? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes, How Many? _____ <input type="checkbox"/> Permanent _____ <input type="checkbox"/> Limited Term _____ <input type="checkbox"/> Contract _____ <input type="checkbox"/> Temporary Help _____					
(13) SUPERVISOR DISTRICT(S) <input type="checkbox"/> 1st, <input type="checkbox"/> 2nd, <input checked="" type="checkbox"/> 3rd, <input type="checkbox"/> 4th, <input type="checkbox"/> 5th, <input type="checkbox"/> All			(14) LOCATION MAP <input checked="" type="checkbox"/> Attached <input type="checkbox"/> N/A		(15) Maddy Act Appointments Signed-off by Clerk of the Board <input checked="" type="checkbox"/> N/A
(16) AGENDA PLACEMENT <input checked="" type="checkbox"/> Consent <input type="checkbox"/> Hearing (Time Est. _____) <input type="checkbox"/> Presentation <input type="checkbox"/> Board Business (Time Est. _____)			(17) EXECUTED DOCUMENTS <input type="checkbox"/> Resolutions (Orig + 4 copies) <input type="checkbox"/> Contracts (Orig + 4 copies) <input type="checkbox"/> Ordinances (Orig + 4 copies) <input checked="" type="checkbox"/> N/A		
(18) NEED EXTRA EXECUTED COPIES? <input type="checkbox"/> Number: _____ <input type="checkbox"/> Attached <input checked="" type="checkbox"/> N/A			(19) BUDGET ADJUSTMENT REQUIRED? <input type="checkbox"/> Submitted <input checked="" type="checkbox"/> 4/5th's Vote Required <input type="checkbox"/> N/A		
(20) OUTLINE AGREEMENT REQUISITION NUMBER (OAR) ____ 19000170			(21) W-9 <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes		(22) Agenda Item History Date 4-4-2006
(23) ADMINISTRATIVE OFFICE REVIEW <div style="text-align: right; margin-top: 20px;"> <i>CL Leslie Ann</i>  </div>					

Reference: 06MAY23-C-8

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SAN LUIS OBISPO COUNTY DEPARTMENT OF PUBLIC WORKS


Noel King, Director


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TO: Board of Supervisors

FROM: Louis G. Gibson, Design Engineer 

VIA: Glen L. Priddy, Deputy Director of Public Works - Engineering Services 

DATE: May 23, 2006

SUBJECT: Submittal of a Bid Opening Report for the Construction of a Left Turn Lane on Tank Farm Road at Santa Fe Road Near San Luis Obispo, CA, Contract No. 300151, to be awarded to Souza Construction.

Recommendation

In accordance with applicable State Law, it is our recommendation that:

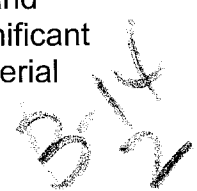
1. The subject contract be awarded to Souza Construction, the low bidder at \$812,378.00. Adding a contingency amount of \$81,238.00, and \$65,500.00 for supplemental work and traffic control, the final total construction amount is \$958,616.00; and
2. Your Honorable Board approve the attached Budget Adjustment in the amount of \$1,166,146

Discussion

Five bids were received. They are as follows:

Souza Construction	\$ 812,378.00
John Madonna Construction	\$ 832,387.50
Whitaker Construction	\$ 839,485.00
R. Burke Construction	\$ 869,205.00
Specialty Construction	\$ 969,477.00
Engineer's Estimate	\$ 852,817.00

Residential and commercial development north of Broad Street and commercial and light industrial development along Santa Fe and Buckley Roads have led to a significant increase in traffic volume on Tank Farm Road. This once rural road is now an arterial between two other arterial roads (Hwy 227 and South Higuera).



Of particular concern are the number of turns at Tank Farm and Santa Fe Roads, and the increasing number of accidents that are caused by turning movements. The proposed contract calls for the construction of additional road width and the addition of a left turn lane.

Due to the project's location, a significant feature of the improvement is the replacement of an existing box culvert with a drainage culvert designed to accommodate the flow from Orcutt and Acacia Creeks.

Other Agency Involvement/Impact

The project was reviewed and approved for construction by California Fish and Game, National Marine Fisheries Service, Regional Water Quality Control Board and the Air Pollution Control District. Several conditions and restrictions were placed on the project with the permits issued.

Financial Considerations

This project is a multi-year project currently budgeted through the Bid (AD-15) Phase at \$327,544. Now that Bids are in and updated project costs are known, it is necessary for your Board to approve the attached Budget Adjustment to recognize the increase in cost and the associated revenue. The estimated total cost of the project through construction is now \$1,493,700. The construction phase of this project is funded by State Transportation Improvement Program (STIP) funding. The remaining local match will be paid by the County Road Capital Projects fund and by an appropriation transfer from the Road Maintenance Fund included in the attached Budget Adjustment. There is no net county cost increase for this project.

Please see Exhibit A for an estimated cost breakdown.

Results

Approval of the recommended action will result in the construction of this project, which will provide improved traffic flow. Upon project completion, the improvements will result in a safer and more convenient roadway for the community.

Attachment: Vicinity Map
Exhibit A

c: Accounting Officer
Resident Engineer
Construction Engineer
Souza Construction, Contractor

File: Contract No. 300151

Reference: 06MAY23-C-8

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EXHIBIT A

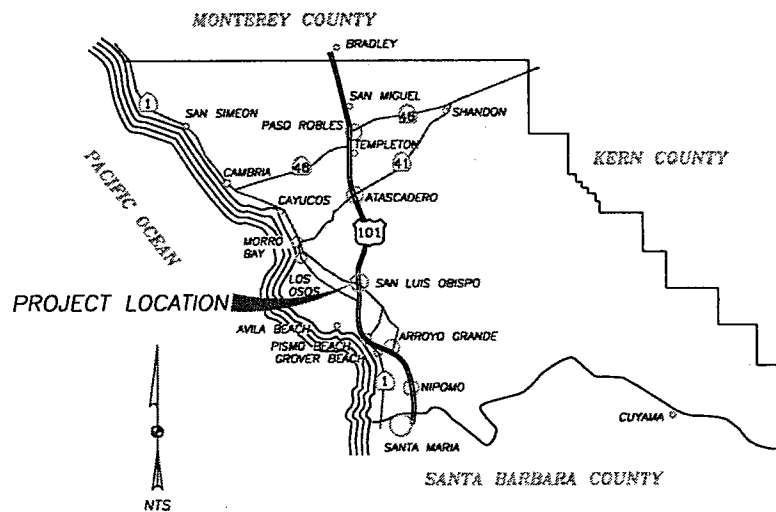
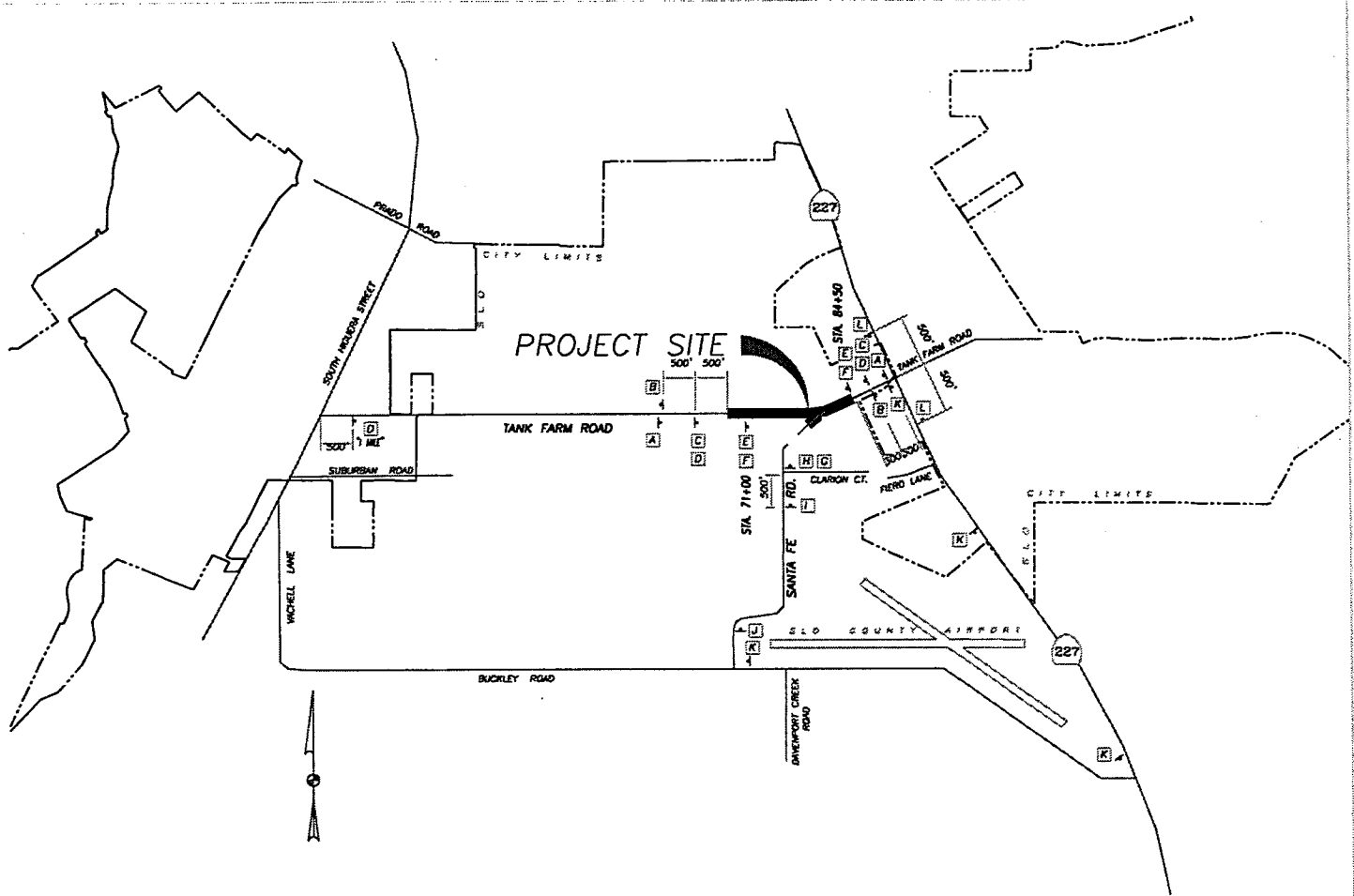
Project Cost Estimate

Left Turn Lane of Tank Farm Road
WBS #300151

Expenditures:	Prior Year Budgets	Fy 2005-06 Budget	Total Budget	Estimated Project Costs	Variance
Preliminary Engineering	\$94,000	\$22,500	\$116,500	\$116,500	0
Environmental Document	50,000	17,100	67,100	68,000	900
Design	37,000	47,754	84,754	102,000	17,246
Right of Way	6,200	42,000	48,200	48,200	0
Utility Coordination	0	10,000	10,000	15,000	5,000
AD-15 Processing	0	1,000	1,000	1,000	0
Construction*	0	0	0	1,136,000	1,136,000
Environmental Mitigation	0	0	0	7,000	7,000
Total Expenditures	\$187,200	\$140,354	\$327,554	\$1,493,700	1,166,146
Funding Source:					
Road Fund Capital Projects Division	\$187,200	\$140,354	\$327,554	\$327,554	\$0
STIP (Construction Phase Only)	0	0	0	999,999	999,999
Road Fund Maintenance Division				166,147	\$166,147
Total Funding	\$187,200	\$140,354	\$327,554	\$1,493,700	1,166,146

*Construction Cost includes the Construction Contract \$812,378 a 10% Contingency \$81,238, 8% Traffic Control \$65,000 Construction Inspection, Survey, Design and Project Management of \$145,000 and Vendor Overhead of \$32,384.

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**CONSTRUCTION OF A LEFT TURN LANE
ON TANK FARM ROAD AT SANTA FE ROAD
NEAR SAN LUIS OBISPO, CA
CONTRACT NO. 300151**

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